The Futures Initiative: Achieving Health Impact



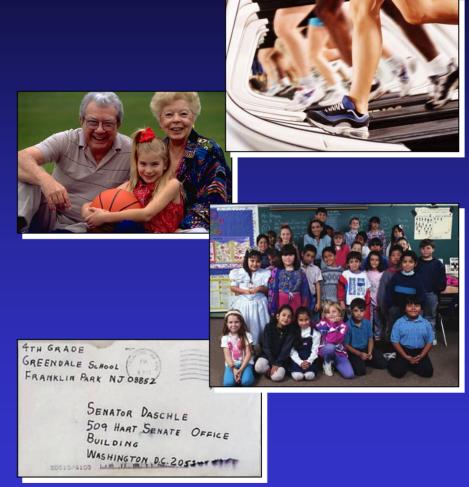






Why Change Now?

- Aging population
- Emerging global infectious diseases
- Obesity
- Development of public health workforce and infrastructure
- Health disparities







Strategic Imperatives

- Health impact
- CDC will be a customer-centric organization
- Public health research
- Leadership for the nation's health system
- Global health
- Effectiveness and accountability





Health Protection Goals

Preparedness:

People in all communities will be protected from infectious, environmental, and terrorist threats.

 Health Promotion & Prevention of Disease, Injury, and Disability:

All people will achieve their optimal lifespan with the best possible quality of health in every stage of life.





Organizational Design Principles

- Strategy and goals derive from population health assessments ("customers' health") to achieve health impact
- Strategy and goals drive agency's priorities and allocations
- Emphasis on research and innovation
- Health protection "marketing"
- Consolidation of business & other crosscutting services



Life-stages

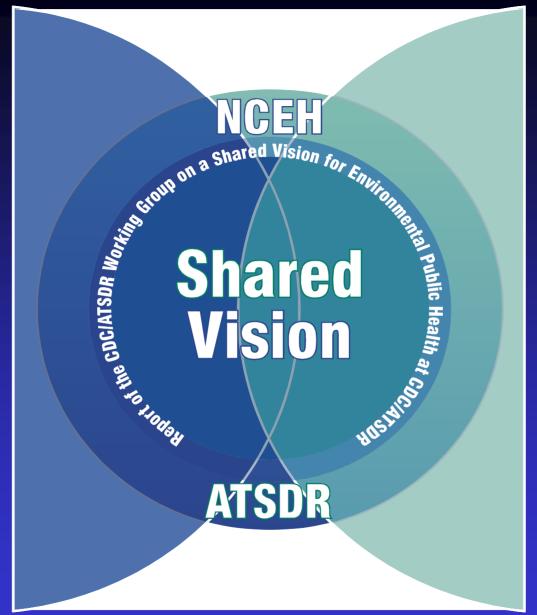


By 2015

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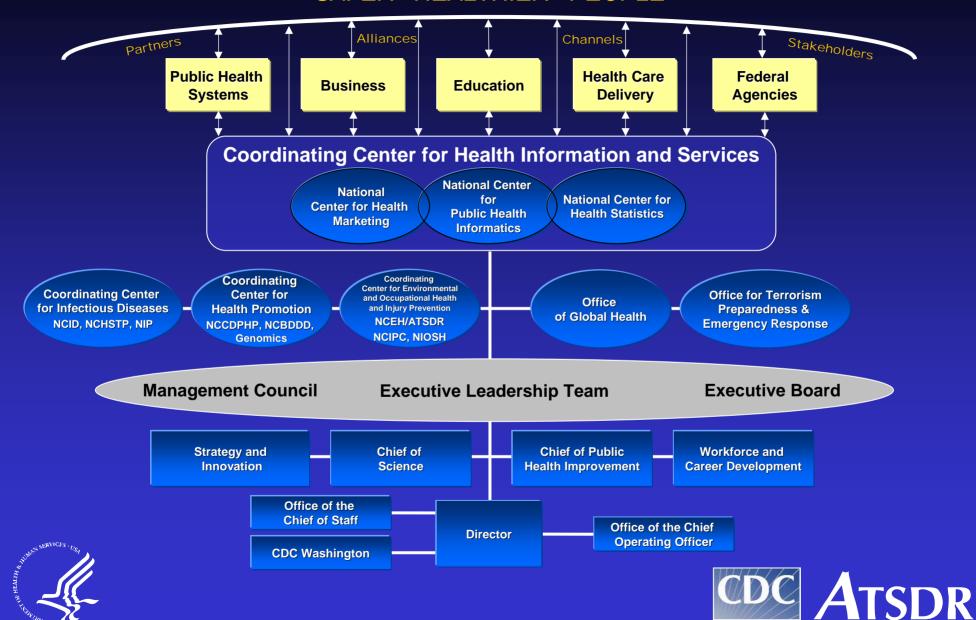
Consolidation of NCEH/ATSDR

- Build on major concepts in December 2000 Report - "Shared Vision for Environmental Public Health at CDC/ATSDR"
- Administrative/management consolidation of NCEH and ATSDR to achieve a coordinated structure and joint leadership



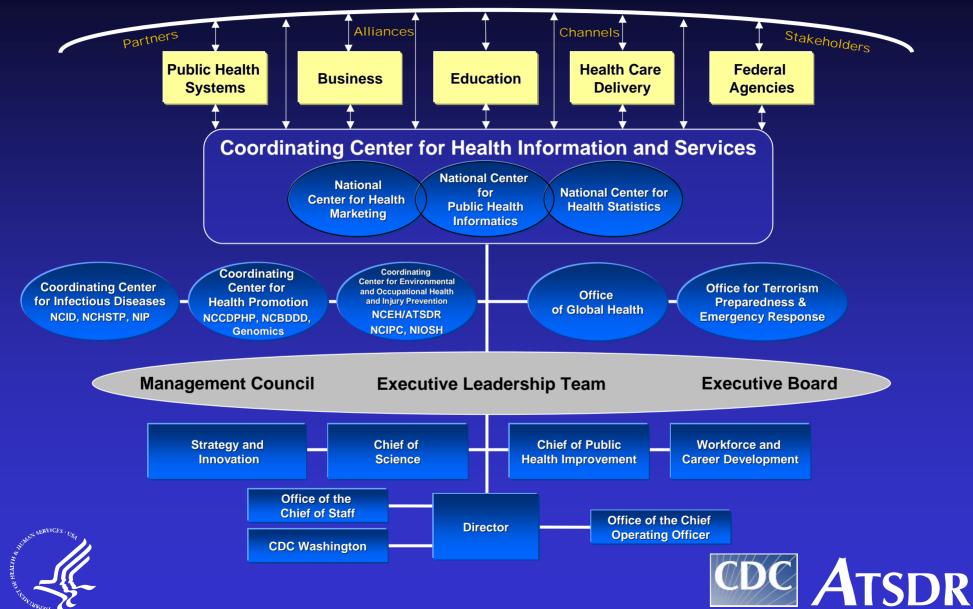


Customers SAFER · HEALTHIER · PEOPLE



Customers

People whose health we want to improve



Coordinating Center Roles

- Minimize silos
- Identify and capitalize on opportunities for coordination of research
- Decrease duplication and redundant activities
- Provide leadership, management, and accountability for cross-center goals





Center Roles

- Foundation of CDC's scientific knowledge
- Accountable for quality of programs
- Meet statutory requirements
- Maintain centers' identities and disease prevention loci





CDC's Futures

<u>FROM</u>

- Focus on process
- Primary focus on Infectious Disease and Preparedness
- Disease specific, fragmented approach to global
- Inefficient work processes
- Silos/organization



- Focus on health impact
- Primary focus on Infectious Disease,
 Preparedness and Prevention
- Comprehensive integrated global approach
- Efficient work processes
- Integrated coordinating centers (maintaining specialization)





CDC's Futures

FROM

- No overall measure of success
- Lack of customer segmentation
- Limited partner capacity (state and local health depts)

<u>TO</u>

- Clearly articulated goals and performance measurement
- Segmented customer approach
- Strong partner network
 - Revitalized state & local health departments
 - Media, business, health care delivery, schools, communities





CDC's Futures

FROM

- Minimal applied research
- Fragmented approach to customers/partners
- Difficult to do business with

<u>TO</u>

- Increase external/internal agenda
- Integrated approach to customers/partners
- Easy to do business with (standard of good gov't)





CDC's Futures Initiative

Vision: envision a time when

- Every infant is born healthy
- All children go to school safe, healthy, and ready to learn
- All people have the knowledge, ability and support to make healthy choices
- All people live in communities that are protected from infectious, environmental and terrorism health threats
- All people live their full life expectancy and achieve lifelong independence
- All people are satisfied with their health status.





Communicate

Check Futures Updates at the Futures Initiative Internet Web site: http://www.cdc.gov/futures

Send your questions and comments to futuresgroup@cdc.gov.







Environmental Public Health Tracking

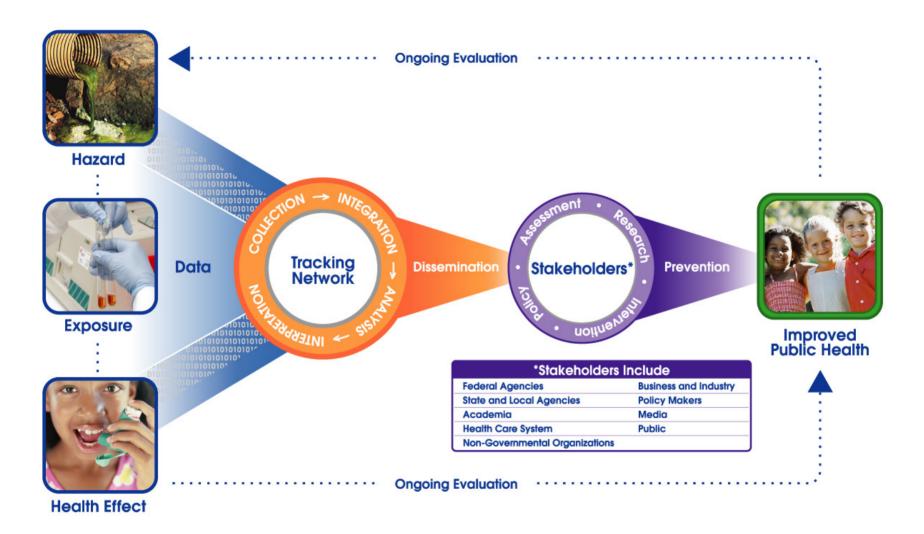








ENVIRONMENTAL PUBLIC HEALTH TRACKING







Environmental Public Health Tracking (Cont.)

- Importance of Partnerships
- Coordination and communication across partners

Core activities across states

Long term goals for implementation



